

CA-PMM

Project Name: Driver License/Identification/Salesperson Contract

OCIO Project #: 2740-182

Department: Motor Vehicles

Revision Date: 5/5/09

Status Report

Progress Report -- Team Member to Project Manager

Current Task Summary

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
Accomplished this week			
Planned/Scheduled Completion in Next Two Weeks			
Status Summary	Yes/No	Explanation	
Will all assigned tasks be accomplished by their due date?			
Are there any planned tasks that won't be completed?			
Are there problems which affect your ability to accomplish assigned tasks?			
Do you plan to take time off that is not currently scheduled?			

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Issue Number	Description	Due Date	Status

Status Report – Project Manager to Sponsor

Current Status Report

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	No	Section 11.00 was denied	Contract Award and Implementation delay	Awaiting Budget Hearing decision by Legislature
2. Were any key milestones or deliverables rescheduled?	No	Awaiting Budget Hearing decision	Contract Award and Implementation delay	Awaiting Budget Hearing decision by Legislature
3. Was work done that was not planned?	No	N/A	N/A	N/A
4. Were there any changes to scope?	No	N/A	N/A	N/A
5. Were tasks added that were not originally estimated?	Yes	Budget Hearing delay	Contract Award and Implementation delay	Awaiting Budget Hearing decision by Legislature
6. Were any tasks or milestones removed?	No	N/A	N/A	N/A
7. Were any scheduled tasks not started?	Yes	Contract Award	Implementation delay	Awaiting Budget Hearing decision by Legislature
8. Are there any new major issues?	Yes	Budget Hearing approval	Contract Award and Implementation delay	Awaiting Budget Hearing decision by Legislature
9. Are there any staffing problems?	No	N/A	N/A	N/A

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Look Ahead View

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	Delay in Contract Award through implementation	Awaiting Budget Hearing decision by Legislature to update schedule
2. Do any key milestones or deliverables need to be rescheduled?	Yes	Contract Award through implementation	Awaiting Budget Hearing decision by Legislature to update schedule
3. Is there any unplanned work that needs to be done?	No	N/A	N/A
4. Are there any expected or recommended changes to scope?	No	N/A	N/A
5. Are there any tasks not originally estimated that will need to be added?	No	N/A	N/A
6. Are there any tasks or milestones that should be removed from the plan?	No	N/A	N/A
7. Are there any scheduled tasks whose start will likely be delayed?	Yes	Contract Award through implementation	N/A
8. Are any major new issues foreseeable?	No	N/A	N/A
9. Are any staffing problems anticipated?	No	N/A	N/A

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Current Status and Accomplishments:

*Describe deliverables completed and milestones met during **this reporting period**.*

The SPR was approved by OCIO/DOF on 12/18/08; Section 11.00 Legislature Waiting Period ended in denial on 2/14/09;

Project Milestones:

List key milestones and their dates from the project schedule.

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Contract Award	1/15/09	2/27/09	0% Complete	Section 11.00 was denied which will delay implementation	N/A
Initiate Project	1/16/09	3/2/09	0% Complete	Section 11.00 was denied which will delay implementation	N/A
Compile/Document Business Requirements	2/20/09	3/27/09	0% Complete	Section 11.00 was denied which will delay implementation	N/A

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule		X		Schedule re-evaluated and updated upon Legislature decision
Milestones			X	Schedule re-evaluated and updated upon Legislature decision
Deliverables			X	Schedule re-evaluated and updated upon Legislature decision
Resources	X			N/A
OneTime Cost	X			N/A
Continuing Cost	X			N/A

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Status Report

Status Reports – Sponsor to Steering Committee

Summary Milestones and Highlights

Project Milestones: <i>List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.</i>					
Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
Contract Award	1/15/09	2/27/09	0% Complete	Section 11.00 was denied which will delay implementation	N/A
Initiate Project	1/16/09	3/2/09	0% Complete	Section 11.00 was denied which will delay implementation	N/A
Compile/Document Business Requirements	2/20/09	3/27/09	0% Complete	Section 11.00 was denied which will delay implementation	N/A

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

* *Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis*

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule		X		Schedule re-evaluated and updated upon Legislature decision
Milestones			X	Schedule re-evaluated and updated upon Legislature decision
Deliverables			X	Schedule re-evaluated and updated upon Legislature decision
Resources	X			N/A
One Time Cost	X			N/A
Continuing Cost	X			N/A

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Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score
1. Customer Buy-In	High Degree of Buy-In	0	1
	Medium Degree of Buy-In	1	
	Low Degree of Buy-In	2	
2. Technology Viability	Strong Viability	0	0
	Medium Viability	1	
	Weak Viability	2	
3. Status of the Critical Path (delay)	<5%	0	1
	5% to 10%	1	
	>10%	2	
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0
	5% to 10%	1	
	>10%	2	
5. High-Probability, High-Impact Risks	0 to 3	0	1
	4 to 6	1	
	>6	2	
6. Unresolved Issues (on time resolution)	On time	0	1
	Late with no impact	1	
	Late impacting the critical path	2	
7. Sponsorship Commitment	Fully engaged	0	0
	Partially engaged	1	
	Inadequate engagement	2	
8. Strategy Alignment	Strong alignment	0	0
	Partial alignment	1	
	Weak or no alignment	2	
9. Value-to-Business	Strong	0	0
	Medium	1	
	Weak	2	

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10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	0
	Medium	1	
	Weak	2	
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	2
	80-90% on time	1	
	<80% on time	2	
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	1
	80-90% on time	1	
	<80% on time	2	
13. Actual vs. Planned Resources	>90% assigned and available	0	0
	80-90% assigned and available	1	
	<80% assigned and available	2	
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0
	15-25%	1	
	>25%	2	
15. Team Effectiveness	Highly Effective	0	0
	Moderately Effective	1	
	Ineffective	2	
Total			7

Green = 0 - 8

Yellow = 9 - 19

Red = 20+

Vendor Viability Rating Rationale

A vast majority of the States use the vendor to produce their driver license and identification cards.